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| Sunnyside Unified District | 100212 | Pima |
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SCHOOL LEVEL DETAIL

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|-----------------------------|------------------|
| Sierra Middle School | 100212131 |
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| EXPENDITURES | | | |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 3,432,797 | 764,652 | 4,197,449 |
| UNRESTRICTED CAP OUTLAY | 76 | 16,348 | 16,424 |
| SOFT CAPITAL OUTLAY | 119,472 | 10,883 | 130,355 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 5,187 | 233 | 5,420 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 0 | 0 |
| BOND BUILDING | 199,219 | 33,804 | 233,023 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 162,556 | 105,793 | 268,349 |
| STATE PROJECTS | 40,314 | 2,374 | 42,688 |
| FOOD SERVICES | 121,928 | 49,676 | 171,604 |
| OTHER | 59,408 | 53,674 | 113,082 |
| TOTAL | 4,140,957 | 1,037,436 | 5,178,393 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 723,434 | 87,147 | 810,581 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 886.670 | |
| 1998 - 1999 TOTAL | | 865.010 | |
| 1999 - 2000 TOTAL | | 903.490 | |
| FALL 1999 ENROLLMENT | | 915 | |

| ESTIMATED | | |
|----------------------------------|-----------------|---------------------------|
| SCHOOL REVENUE | | 6,554,620 |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 2 | 451.75 |
| CLASSROOM STAFF | 46 | 19.64 |
| OTHER | 29 | 31.15 |
| TOTAL STAFF | 77 | 11.73 |
| TEACHER SALARIES | | \$2,003,095 |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 126 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | 10 | |
| MODERATE MENTAL RETARDATION | 10 | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCES | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported